

# Social Value 2016

For every £1 invested in Spiral Health CIC, there will be a minimum of a £3.63 return on investment. £17, 526,785.73 of financial value will be created in the North West annually.

## Health and Social Care Impact



1,081 vulnerable adults will be supported, providing 17,628 rehabilitation bed nights per annum freeing up resources and capacity within the NHS



**NHS Saving**  
**£7,878,479.40**  
per annum



The reduction of A&E attendance



**NHS Saving**  
**£7,878,479.40**  
per annum



Reducing the need for hospital day cases



**NHS Saving**  
**£227,966.80**  
per annum



The reduction of social care costs



**NHS Saving**  
**£2,728,634.13**  
per annum



The reduction of costs for community nursing



**NHS Saving**  
**£116,853.29**  
per annum



The delay or reduction of older people needing residential care



**NHS Saving**  
**£1,523,393.04**  
per annum



Saving 6,653 bed nights during periods of winter pressure (Oct – January)

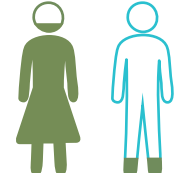
## Employment Impact



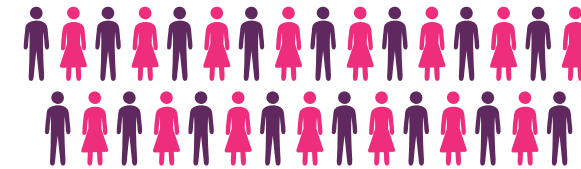
Providing 117 local sustainable employment opportunities



100% of staff are paid above minimum living wage



87% Female  
13% Male



There are 29 active local volunteers contributing 8,406 hours per annum with a forecasted value of £90,794.00 per an annum



**65% -£1,442,331** of income received by staff will remain within the local economy annually



**41% of suppliers** are local which is contributing **£1,716,139** to the local economy



Carbon emission are reduced to **123.86 tonnes of CO2 per annum** by employing local people

# Our Social Value Pledges

## People

Place service users and the care they receive at the centre of our organisation to enable us to provide the best possible support and care



## Partnership

Work in partnership with health and wellbeing services and professionals locally to provide integrated support and care for services users



CIC



## Opportunity

Create and sustain local volunteering and employment opportunities



## Investment

Invest in volunteer and staff development helping them to reach their full potential and to continually improve the support we provide



## Support

Promote and support service users to be able to live independently within their own homes for longer



## Awareness

Raise local awareness and understanding of the needs of the elderly and vulnerable within the local community



## Effectiveness

Reduce the need for crisis and urgent intervention, thus freeing up resources and capacity within the NHS and local health services

